

Local Commissioning

Borough / District	NEET	First Time Entrants	Youth Centres	NEET Allowance	FTE Allowance	Youth Centre Adjustment	Total Framework Allocation	Number of Young People	Grant Allocation	Local Budget
Elmbridge	97	70	2	£50,000	£37,000	£29,000	£117,000	15,500	£26,000	£142,000
Epsom and Ewell	48	70	3	£25,000	£37,000	£22,000	£84,000	8,800	£14,000	£98,000
Guildford	103	130	2	£54,000	£68,000	£29,000	£151,000	16,600	£27,000	£179,000
Mole Valley	79	66	3	£41,000	£35,000	£22,000	£98,000	10,100	£17,000	£114,000
Reigate and Banstead	146	140	3	£76,000	£73,000	£22,000	£171,000	15,200	£25,000	£197,000
Runnymede	84	82	4	£44,000	£43,000	£15,000	£101,000	9,300	£15,000	£117,000
Spelthorne	109	122	5	£57,000	£64,000	£7,000	£128,000	10,300	£17,000	£145,000
Surrey Heath	67	54	3	£35,000	£28,000	£22,000	£85,000	10,500	£17,000	£103,000
Tandridge	54	51	2	£28,000	£27,000	£29,000	£84,000	10,800	£18,000	£102,000
Waverley	75	76	1	£39,000	£40,000	£37,000	£116,000	16,100	£27,000	£142,000
Woking	99	92	4	£52,000	£48,000	£15,000	£114,000	10,400	£17,000	£132,000
TOTAL	961	953	32	£500,000	£500,000	£250,000	£1,250,000	133,600	£220,000	£1,470,000